

RECORD OF ORDINANCES

Ordinance No. 2019-23

Passed December 3 20 19

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS PLAN (CIP) FOR 2020-2024

WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

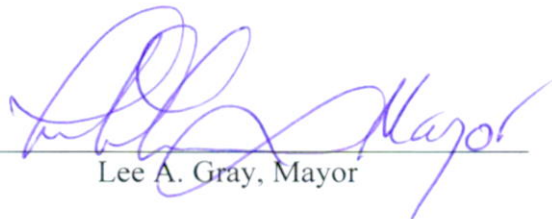
WHEREAS, Finance Committee of Council reviewed the attached CIP at their October 23, 2019, meeting and recommended approval of Council.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:**

SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2020-2024, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: _____


Lee A. Gray, Mayor

DATE OF APPROVAL: _____

December 3, 2019

EFFECTIVE DATE: _____

January 2, 2020

ATTEST: _____


Heather M. Moore, City Clerk

SPONSOR: **FINANCE COMMITTEE**

APPROVED AS TO FORM
& LEGALITY OF PURPOSE: _____


Philip K. Hartmann, Law Director



CITY OF
PICKERINGTON

City of Pickerington, Ohio
Five Year Capital Improvement Plan
2020-2024

October 30, 2019

Total Summary	2
2020 Fund Summary	3
2021 Fund Summary	4
2022 Fund Summary	5
2023 Fund Summary	6
2024 Fund Summary	7
Streets Projects	
Streets Projects-Overall Summary	8
Streets Projects-Individual Summaries	9-10
ST01 Annual Pavement Maintenance	11
ST200 Diley/Cherry Hill Signal	12
ST201 E. Borland St. Reconstruction	13
ST202 Uptown Parking Lot	14
Water Projects	
Water Projects-Overall Summary	15
Water Projects-Individual Summaries	16
W102 Water Plant Entrance Drive	17
W49 Hospital Water Loop	18
Sanitary Projects	
Sanitary Projects-Overall Summary	19
Sanitary Projects-Individual Summaries	20
WW03 Sycamore Creek East Phase 2	21
WW09 Sycamore Creek East Phase 3	22
WW22 Meadows Repair	23
WW51 I&I Study & Repair	24
WW55 Pickerington Hills Sanitary Sewer Repairs	25
Stormwater Projects	
Stormwater Projects-Overall Summary	26
Stormwater Projects-Individual Summaries	27
SM54 Pearl Storm Improvements	28
SM55 Florence Storm Improvements	29
SM56 Marie Avenue Area Storm Sewers	30
SM 58 Opportunity Way Curb and Gutter Replacement	31
Land and Buildings	
Land and Buildings - Overall Summary	32
Land and Buildings - Individual Summaries	33
L&B37 Police Department Security Fencing	34
L&B39 Police Parking Facility	35
L&B40 City Hall Improvements	36
L&B41 Salt Storage Building	37
Parks Projects	
Parks Projects-Overall Summary	38
Parks Projects-Individual Summaries	39-40
P&R025 Colony Park Improvements	41
P&R109 Sycamore Park Parking Lot	42
P&R111 Disc Golf Parking Lot	43
P&R112 Bike Path Paving	44
P&R114 Splash Pad Phase III	45
P&R116 Parks Master Plan	46
P&R118 Resurface Preston Trails Bike Path	47
P&R119 Long Road Bike Path	48
P&R120 Covered Bridge Retaining Wall	49
Unfunded Projects	50

**2020-2024
Five Year Capital Improvements Plan
Overall Project Summary**

	2020	2021	2022	2023	2024	Total
Street	\$ 1,824,000	\$ 1,473,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,897,000
Water	\$ 372,000	\$ -	\$ 49,000	\$ -	\$ -	\$ 421,000
Sanitary	\$ 319,000	\$ 440,000	\$ 210,000	\$ 925,000	\$ -	\$ 1,894,000
Storm	\$ 580,000	\$ 244,000	\$ 214,000	\$ -	\$ -	\$ 1,038,000
Land & Buildings	\$ -	\$ 2,079,000	\$ 300,000	\$ -	\$ -	\$ 2,379,000
Parks	\$ 397,000	\$ -	\$ 361,000	\$ 60,000	\$ 300,000	\$ 1,118,000
Other/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 3,492,000	\$ 4,236,000	\$ 2,334,000	\$ 2,185,000	\$ 1,500,000	\$ 13,747,000

2020-2024
Five Year Capital Improvements Plan
Fund Summary for 2020

2019	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Roadway								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST200 Diley/Cherry Hill Signal	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,000
ST201 E. Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Uptown Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W49 Hospital Water Loop	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372,000
Sanitary								
WW03 Sycamore East Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW09 Sycamore East Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Meadows Repairs	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
WW51 I&I Study & Repair	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
WW55 Pickerington Hills Sanitary	\$ -	\$ -	\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ 109,000
Storm								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ 196,500	\$ -	\$ -	\$ -	\$ 196,500
SM 55 Florence Storm Improvements				\$ 20,000				\$ 20,000
SM 56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb Replacement	\$ -	\$ -	\$ -	\$ 363,500	\$ -	\$ -	\$ -	\$ 363,500
Land and Buildings								
LB-37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-39 Police Parking Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-40 City Hall Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-41 Salt Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R025 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R109 Sycamore Park Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ 172,000	\$ -	\$ -	\$ 172,000
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R112 Bike Path Repaving	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ 225,000
P&R114 Splash Pad Phase III	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R119 Long Road Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bride Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,824,000	\$ 372,000	\$ 319,000	\$ 580,000	\$ 397,000	\$ -	\$ -	\$ 3,492,000

2020-2024
Five Year Capital Improvements Plan
Fund Summary for 2021

2020	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Roadway								
ST01 Annual Pavement Maintenance	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
ST200 Diley/Cherry Hill Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST201 E. Borland Street Reconstruction	\$ 273,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,000
ST202 Uptown Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W49 Hospital Water Loop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary								
WW03 Sycamore East Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW09 Sycamore East Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Meadows Repairs	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ 440,000
WW51 I&I Study & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Storm								
SMS4 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM 55 Florence Storm Improvements				\$ 214,000				\$ 214,000
SM 56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
SM58 Opportunity Way Curb Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB-37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,000	\$ -
LB-39 Police Parking Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-40 City Hall Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
LB-41 Salt Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R025 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R109 Sycamore Park Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R112 Bike Path Repaving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase III	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R119 Long Road Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bride Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,473,000	\$ -	\$ 440,000	\$ 244,000	\$ -	\$ -	\$ 2,079,000	\$ 4,236,000

**2020-2024
Five Year Capital Improvements Plan
Fund Summary for 2022**

2021	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Roadway								
ST01 Annual Pavement Maintenance	\$ 1,200,000	-	-	-	-	-	-	\$ 1,200,000
ST200 Diley/Cherry Hill Signal	-	-	-	-	-	-	-	-
ST201 E. Borland Street Reconstruction	-	-	-	-	-	-	-	-
ST202 Uptown Parking Lot	-	-	-	-	-	-	-	-
Water								
W102 Water Plant Entrance Drive	-	\$ 49,000	-	-	-	-	-	\$ 49,000
W49 Hospital Water Loop	-	-	-	-	-	-	-	-
Sanitary								
WW03 Sycamore East Phase 2	-	-	\$ 210,000	-	-	-	-	\$ 210,000
WW09 Sycamore East Phase 3	-	-	-	-	-	-	-	-
WW22 Meadows Repairs	-	-	-	-	-	-	-	-
WW51 I&I Study & Repair	-	-	-	-	-	-	-	-
WW55 Pickerington Hills Sanitary	-	-	-	-	-	-	-	-
Storm								
SM54 Pearl Storm Improvements	-	-	-	-	-	-	-	-
SM 55 Florence Storm Improvements	-	-	-	-	-	-	-	-
SM 56 Marie Avenue Storm Sewers	-	-	-	\$ 214,000	-	-	-	\$ 214,000
SM58 Opportunity Way Curb Replacement	-	-	-	-	-	-	-	-
Land and Buildings								
LB-37 Police Department Security Fencing	-	-	-	-	-	-	-	-
LB-39 Police Parking Facility	-	-	-	-	-	-	\$ 300,000	-
LB-40 City Hall Improvements	-	-	-	-	-	-	-	-
LB-41 Salt Storage Building	-	-	-	-	-	-	-	-
Parks								
P&R025 Colony Park Improvements	-	-	-	-	\$ 160,000	-	-	\$ 160,000
P&R109 Sycamore Park Parking Lot	-	-	-	-	-	-	-	-
P&R111 Disc Golf Parking Lot	-	-	-	-	\$ 30,000	-	-	\$ 30,000
P&R112 Bike Path Repaving	-	-	-	-	-	-	-	-
P&R114 Splash Pad Phase III	-	-	-	-	-	-	-	-
P&R116 Parks Master Plan	-	-	-	-	\$ 100,000	-	-	-
P&R118 Resurface Preston Trails Bike Path	-	-	-	-	\$ 46,000	-	-	-
P&R119 Long Road Bike Path	-	-	-	-	\$ 25,000	-	-	-
P&R120 Covered Bride Retaining Wall	-	-	-	-	-	-	-	-
Totals by Fund	\$ 1,200,000	\$ 49,000	\$ 210,000	\$ 214,000	\$ 361,000	\$ -	\$ 300,000	\$ 2,334,000

2020-2024
Five Year Capital Improvements Plan
Fund Summary for 2023

2022	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Roadway								
ST01 Annual Pavement Maintenance	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
ST200 Diley/Cherry Hill Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST201 E. Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Uptown Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W49 Hospital Water Loop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary								
WW03 Sycamore East Phase 2	\$ -	\$ -	\$ 925,000	\$ -	\$ -	\$ -	\$ -	\$ 925,000
WW09 Sycamore East Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Meadows Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW51 I&I Study & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Storm								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM 55 Florence Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM 56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB-37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-39 Police Parking Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-40 City Hall Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-41 Salt Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R025 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R109 Sycamore Park Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R112 Bike Path Repaving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase III	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R119 Long Road Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bride Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,200,000	\$ -	\$ 925,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 2,185,000

2020-2024
Five Year Capital Improvements Plan
Fund Summary for 2024

2023	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Roadway								
ST01 Annual Pavement Maintenance	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
ST200 Diley/Cherry Hill Signal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST201 E. Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Uptown Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W49 Hospital Water Loop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary								
WW03 Sycamore East Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW09 Sycamore East Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Meadows Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW51 I&I Study & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Storm								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM 55 Florence Storm Improvements				\$ -				\$ -
SM 56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB-37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-39 Police Parking Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-40 City Hall Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB-41 Salt Storage Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R025 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R109 Sycamore Park Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R112 Bike Path Repaving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase III	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R119 Long Road Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bride Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 1,500,000

2020-2024
Five Year Capital Improvements Plan
Streets Project Summary

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ 58,000	\$ 15,000	\$ 20,000	\$ -	\$ 20,000	\$ 113,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	\$ 1,958,000	\$ 1,413,000	\$ 1,135,000	\$ 1,155,000	\$ 1,135,000	\$ 6,796,000
CA/Inspection	\$ 94,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 274,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 2,120,000	\$ 1,473,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 7,193,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities		\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ -	\$ 100,000	\$ -	\$ 95,000	\$ 195,000
CA/Inspection		\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ 100,000	\$ -	\$ 95,000	\$ 195,000

2020-2024
Five Year Capital Improvements Plan
Streets Project Summary

ST01 Paving	Total Cost	2020	2021	2022	2023	2024
Design	\$ 60,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 6,015,000	\$ 1,435,000	\$ 1,155,000	\$ 1,135,000	\$ 1,155,000	\$ 1,135,000
CA/Inspection	\$ 225,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 6,300,000	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

Fund(s) Information: General Fund

ST200 Diley/Cherry Hill Signal	Total Cost	2020	2021	2022	2023	2024
Design	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 296,000	\$ 296,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

ST201 E Borland St Reconstruction	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Construction	\$ 273,000	\$ 273,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 41,000	\$ 41,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 324,000	\$ 324,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

2020-2024
 Five Year Capital Improvements Plan
 Streets Project Summary

ST202 Uptown Parking Lot	Total Cost	2020	2021	2022	2023	2024
Design	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 258,000	\$ -	\$ 258,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 273,000	\$ -	\$ 273,000	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

**CAPITAL IMPROVEMENT PLAN
Streets**

ST-01

Annual Street Maintenance

Annual Street Maintenance Program. Design funds are anticipated to re-inspect streets to ensure database and priorities remain accurate (every two years). Regular inspections will also assist in adjustments to modeling to predict future conditions.

Location Map

city wide project

Figures below are for five year plan uses current year \$	
Design/Engineering	\$60,000
Right-of-Way	\$0
Utilities	\$0
Construction	\$6,015,000
CA/Inspection	\$225,000
Grants	\$0

Total City Cost \$6,300,000

Companion CIP's
<i>none</i>

City Funding Source(s) Street Fund Storm Water Fund	Authorizing Legislation
Expenditures to date: <i>Annual Program</i>	Project Origin Staff Priority Level

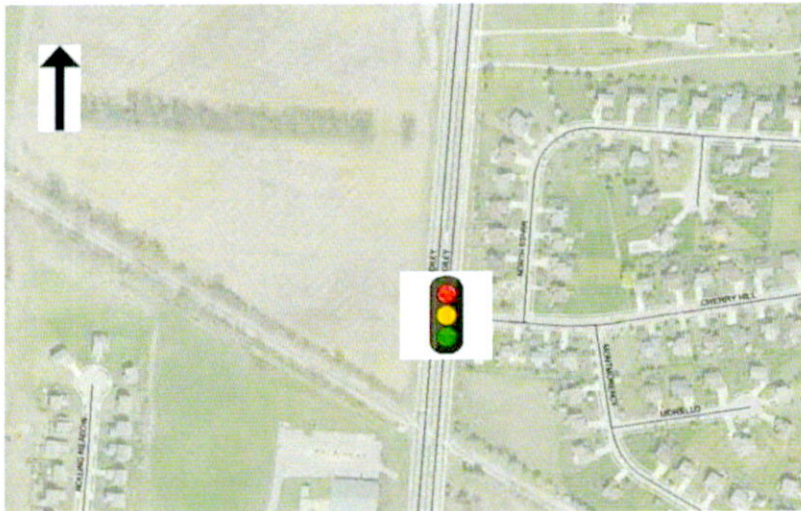
	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ 20,000		\$ 20,000		\$ 20,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,435,000	\$ 1,155,000	\$ 1,135,000	\$ 1,155,000	\$ 1,135,000
CA/Inspection	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

**CAPITAL IMPROVEMENT PLAN
Street Fund**

ST-200

Diley/Cherry Hill Signal

Design of a new traffic signal at Diley/Cherry Hill per Morehead Development Agreement.



Companion CIP's	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 38,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 250,000
Tif Revenues	CA/Inspection	\$ 8,000
developer to contribute \$95,000 toward signal	Grants	\$ -
	Total City Cost	\$ 296,000
Expenditures to date:	Project Origin	City Manager
None	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ 38,000			\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -		\$ -	\$ -
Construction	\$ 250,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 8,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 296,000	\$ -	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Street Fund**

ST-201

E. Borland Street Reconstruction

Reconstruct E. Borland Street from N. Center St. to N. East St. Project to include public involvement, engineering and construction. Approximate project length of 700 feet.



Companion CIP's	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ 10,000
City Funding Source(s)	Construction	\$ 273,000
Street Fund	CA/Inspection	\$ 41,000
Storm Fund	Grants	\$ -
Possible CDBG Grant	Total City Cost	\$ 324,000
Expenditures to date:	Project Origin	City Manager
None	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Construction	\$ 273,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 41,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 324,000	\$ -	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Street Fund**

ST-202
Uptown Parking Lot

Develop or Improve an Uptown Parking Lot



Companion CIP's	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 15,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s) General Fund	Construction	\$ 258,000
	CA/Inspection	\$ -
	Grants	\$ -
	Total City Cost	\$ 273,000
Expenditures to date:	Project Origin	City Manager
None	Priority Level	

	Calendar Year		2020		
	2020	2021	2022	2023	2024
Design	\$ -	\$ 15,000		\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities				\$ -	\$ -
Construction	\$ -	\$ 258,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 273,000	\$ -	\$ -	\$ -

**2020-2024
Five Year Capital Improvements Plan
Water Project Summary**

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ -	\$ 49,000	\$ -	\$ -	\$ 349,000
CA/Inspection	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 372,000	\$ -	\$ 49,000	\$ -	\$ -	\$ 421,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Water Project Summary

<i>W-102 Water Plant Drive Entrance</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 49,000	\$ -	\$ -	\$ 49,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 49,000	\$ -	\$ -	\$ 49,000	\$ -	\$ -

Fund(s) Information: Water Fund

<i>W-49 Hospital Water Loop</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ 42,000	\$ 42,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 372,000	\$ 372,000	\$ -	\$ -	\$ -	\$ -

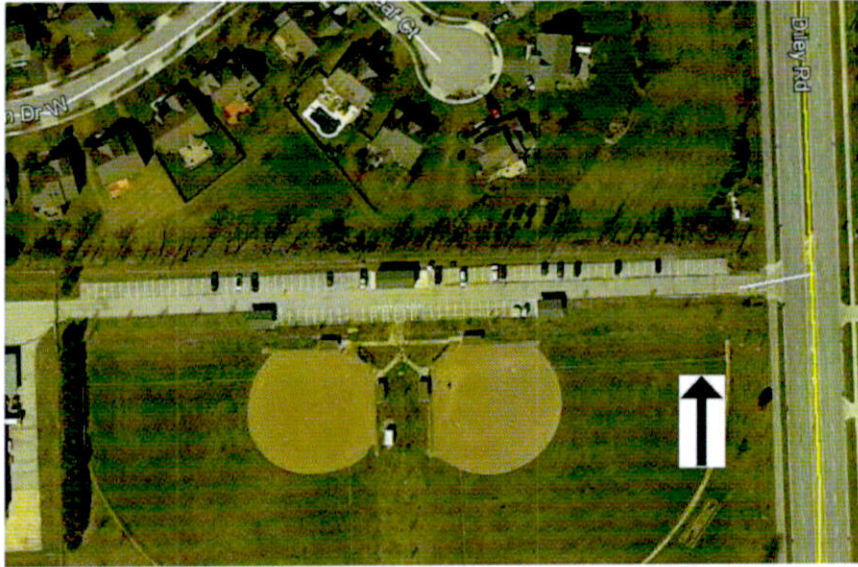
Fund(s) Information: Water Fund

**CAPITAL IMPROVEMENT PLAN
Water Fund**

W-102

Water Plant Drive Entrance and Parking Area

Repave the drive into and around the water plant and the parking area.



Location Map	Figures below are for five year plan uses current year \$	
Companion CIP's	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 49,000
Water Fund	CA/Inspection	\$ -
	Grants	\$ -
	Total Cost	\$ 49,000
Expenditures to date:	Project Origin	
	Priority Level	

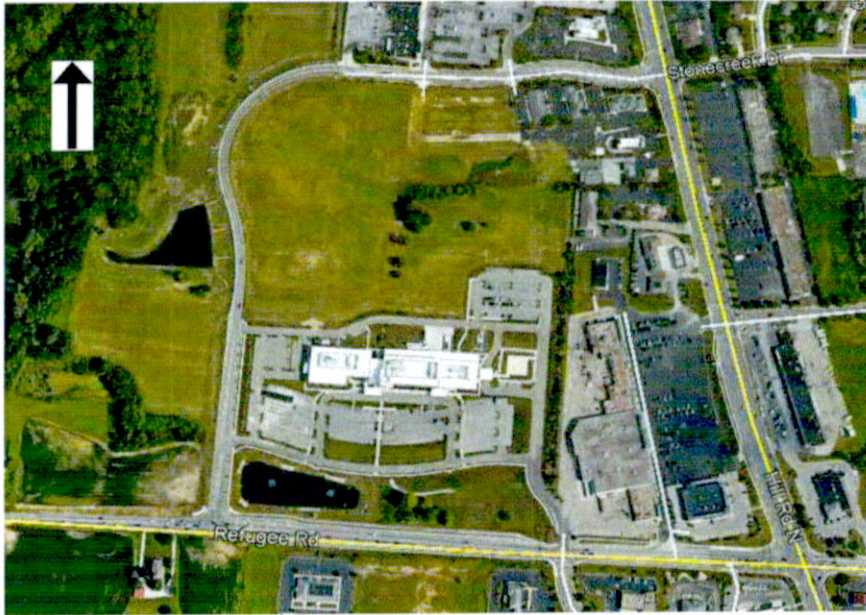
	Calendar Year				
	2020	2021	2022	2023	2024
Design					
Right-of-Way					
Utilities					
Construction	\$ -		\$ 49,000	\$ -	
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ 49,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Water Fund**

W-49

Hospital Water Loop

Provide for a waterline connection to back feed the area of the Hospital.



Location Map Companion CIP's	Figures below are for five year plan uses current year \$
	Design/Engineering \$ 42,000
	Right-of-Way \$ -
	Utilities \$ -
City Funding Source(s) Water	Construction \$ 300,000
	CA/Inspection \$ 30,000
	Grants \$ -
	Total Cost \$ 372,000
Expenditures to date: <i>None</i>	Project Origin
	Priority Level

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ 42,000				\$ -
Right-of-Way					
Utilities				\$ -	
Construction	\$ 300,000			\$ -	
CA/Inspection	\$ 30,000			\$ -	
Grants					
Yearly Totals	\$ 372,000	\$ -	\$ -	\$ -	\$ -

**2020-2024
Five Year Capital Improvements Plan
Sanitary Project Summary**

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ 75,000	\$ -	\$ 225,000	\$ -	\$ -	\$ 300,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Construction	\$ 235,000	\$ 400,000	\$ -	\$ 1,450,000	\$ -	\$ 2,085,000
CA/Inspection	\$ 9,000	\$ 40,000	\$ -	\$ 175,000	\$ -	\$ 224,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 319,000	\$ 440,000	\$ 375,000	\$ 1,625,000	\$ -	\$ 2,759,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Sanitary Project Summary

<i>WW-03 Syc East Phase 2</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ -
Construction	\$ 825,000	\$ -	\$ -	\$ -	\$ 825,000	\$ -
CA/Inspection	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 1,135,000	\$ -	\$ -	\$ 210,000	\$ 925,000	\$ -

Fund(s) Information: Sanitary Fund

<i>WW-09 Syc East Phase 3</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ -
Construction	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000	\$ -
CA/Inspection	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 865,000	\$ -	\$ -	\$ 165,000	\$ 700,000	\$ -

<i>WW-22 Meadows Repairs</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 500,000	\$ 60,000	\$ 440,000	\$ -	\$ -	\$ -

<i>WW-51 I&I Study</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Sanitary Fund

<i>WW-55 Pickerington Hills Sanitary Sewer Repairs</i>	Total Cost	2020	2021	2022	2023	2024
Design	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 109,000	\$ 109,000	\$ -	\$ -	\$ -	\$ -

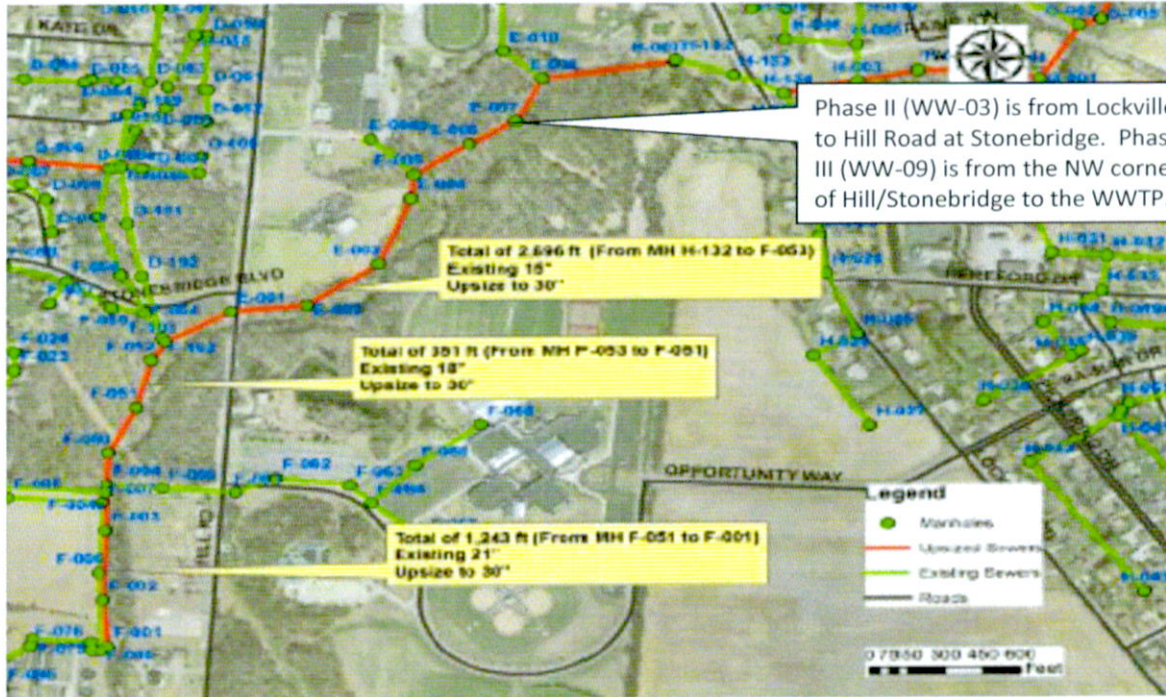
Fund(s) Information: Sanitary Fund

CAPITAL NEEDS ASSESSMENT

Sanitary
WW-03

Sycamore East Relief Line Phase II

Sycamore Creek East Relief Line Phase II, Lockville to Hill to remove bottleneck. Exact work will be defined by the results of the I & I Study. With expansion of the City to the East, additional capacity will be required.



Phase II (WW-03) is from Lockville to Hill Road at Stonebridge. Phase III (WW-09) is from the NW corner of Hill/Stonebridge to the WWTP.

Total of 2,696 ft (From MH 14-132 to F-053)
Existing 15"
Upsize to 30"

Total of 351 ft (From MH P-053 to F-051)
Existing 18"
Upsize to 30"

Total of 1,243 ft (From MH F-051 to F-001)
Existing 21"
Upsize to 30"

Location Map	Figures below are for five year program	
Companion CIP's	uses current year \$	
WW-09	Design/Engineering	\$ 125,000
	Right-of-Way	\$ -
	Utilities	\$ 85,000
City Funding Source(s)	Construction	\$ 825,000
Sanitary Fund	CA/Inspection	\$ 100,000
	Grants	\$ -
	Total Cost	\$ 1,135,000
Expenditures to date:	Project Origin	Unknown
	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ 125,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ 85,000	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 825,000	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ 210,000	\$ 925,000	\$ -

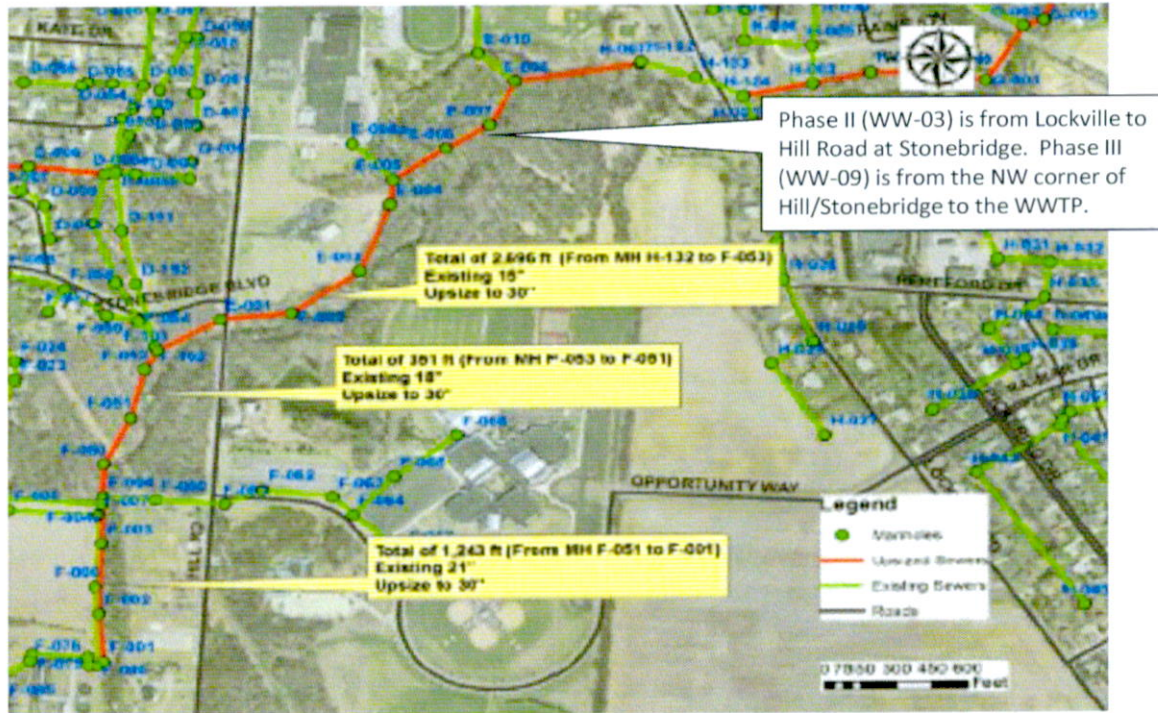
CAPITAL NEEDS ASSESSMENT

Sanitary

WW-09

Sycamore Creek East Relief Line Phase III

Sycamore Creek East Relief Line Phase III; Increase trunk line size from SW corner Hill & Stonebridge to WWTP



Location Map	Figures below are for five year program	
Companion CIP's	uses current year \$	
WW-03	Design/Engineering	\$ 100,000
	Right-of-Way	\$ -
	Utilities	\$ 65,000
City Funding Source(s)	Construction	\$ 625,000
Sanitary Fund	CA/Inspection	\$ 75,000
	Grants	\$ -
	Total Cost	\$ 865,000
Expenditures to date:	Project Origin	Unknown
	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ 65,000	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 625,000	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ 75,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ 165,000	\$ 700,000	\$ -

CAPITAL NEEDS ASSESSMENT

Sanitary

WW-22

Pickerington Meadows Sanitary Sewer Repairs

Repair/Replacement of sanitary sewer in Pickerington Meadows. *Project based on feedback from service department maintenance issues.*



Location Map	Figures below are for five year program	
Companion CIP's	uses current year \$	
None	Design/Engineering	\$ 60,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 400,000
Sanitary Fund	CA/Inspection	\$ 40,000
	Grants	\$ -
	Total Cost	\$ 500,000
Expenditures to date:	Project Origin	Service Department
None		Maintenance Issues
	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 400,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 60,000	\$ 440,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Sanitary

WW-51

System wide repairs

Potential sanitary sewer repairs based on the outcome of the I & I study.

Location Map

city wide

Companion CIP's	Figures below are for five year program uses current year \$	
	Design/Engineering	\$ -
City Funding Source(s) <i>Sanitary Fund</i>	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 150,000
	CA/Inspection	\$ -
	Grants	\$ -
	Total Cost	\$ 150,000
Expenditures to date:	Project Origin	Unknown
<i>Amount as of date</i>	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 150,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 150,000	\$ -	\$ -	\$ -	\$ -

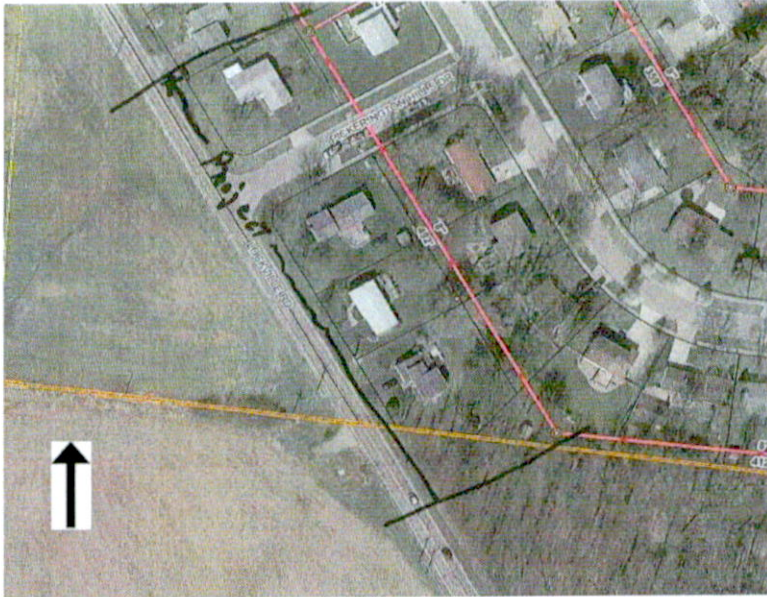
CAPITAL IMPROVEMENT PLAN

Sanitary

WW-55

Pickerington Hills Sanitary Sewer Repair

Sanitary Sewer needs repaired.



Location Map

Companion CIP's		Figures below are for five year program uses current year \$	
		Design/Engineering	\$ 15,000
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s) <i>Sanitary Fund</i>		Construction	\$ 85,000
		CA/Inspection	\$ 9,000
		Grants	\$ -
		Total Cost	\$ 109,000
Expenditures to date:		Project Origin	
<i>Amount as of date</i>		Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 85,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 109,000	\$ -	\$ -	\$ -	\$ -

**2020-2024
Five Year Capital Improvements Plan
Stormwater Project Summary**

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ 65,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 95,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 459,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 859,000
CA/Inspection	\$ 56,000	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 84,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 580,000	\$ 244,000	\$ 214,000	\$ -	\$ -	\$ 1,038,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Stormwater Project Summary

SM-54 Pearl Storm Improvements	Total Cost	2020	2021	2022	2023	2024
Design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 164,500	\$ 164,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 196,500	\$ 196,500	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-55 Florence Storm Improvements	Total Cost	2020	2021	2022	2023	2024
Design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 234,000	\$ 20,000	\$ 214,000	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-56 Marie Avenue Area Storm Sewers	Total Cost	2020	2021	2022	2023	2024
Design	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -
CA/Inspection	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 244,000	\$ -	\$ 30,000	\$ 214,000	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM 58 Opportunity Way Curb and Gutter replacement	Total Cost	2020	2021	2022	2023	2024
Design	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 294,500	\$ 294,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 44,000	\$ 44,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 363,500	\$ 363,500	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

**CAPITAL IMPROVEMENT PLAN
Stormwater Fund**

SM-54

Storm Sewer Upgrades-Pearl Area

Repairs and upgrades to the storm sewer system in the area of Pearl Drive & Losey Drive. Based on maintenance issues, resident complaints and the Engineer's Study.

Location Map



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 20,000
City Funding Source(s) Stormwater Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 164,500
	CA/Inspection	\$ 12,000
	Grants	\$ -
	Total Cost	\$ 196,500
Expenditures to date: <i>none</i>	Project Origin	<i>Service Department Maintenance Issues</i>
	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 164,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 196,500	\$ -	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Stormwater Fund**

SM-55

Storm Sewer Upgrades-Florence area

Repairs and upgrades to the storm sewer system in the area of Florence Drive. Based on maintenance issues, resident complaints and the Engineer's Study.

Location Map



Companion CIP's	Figures below are for five year plan uses current year \$	
<i>None</i>	Design/Engineering	\$ 20,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 200,000
Stormwater Fund	CA/Inspection	\$ 14,000
	Grants	\$ -
	Total Cost	\$ 234,000
Expenditures to date:	Project Origin	<i>Service Department</i>
<i>none</i>	Priority Level	<i>Maintenance Issues</i>

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 200,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 14,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 20,000	\$ 214,000	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Stormwater Fund**

SM-56

Storm Sewer Study and Upgrades-Marie Avenue area

Study stormwater issues in the Marie Avenue area. Make repairs and upgrades to the storm sewer system in the area of Marie Lane. Based on maintenance issues and resident complaints.

Location Map



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 30,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s) Stormwater Fund	Construction	\$ 200,000
	CA/Inspection	\$ 14,000
	Grants	\$ -
	Total Cost	\$ 244,000
Expenditures to date: <i>none</i>	Project Origin	<i>Service Department Maintenance Issues</i>
	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -		\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 200,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ 14,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 30,000	\$ 214,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Street Fund**

SM-58

Opportunity Way Curb and Gutter Replacement

Replace deteriorating curb and gutter along Opportunity Way.



Companion CIP's	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 25,000
City Funding Source(s) Street Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 294,500
	CA/Inspection	\$ 44,000
	Grants	\$ -
	Total City Cost	\$ 363,500
Expenditures to date:	Project Origin City Manager	
None	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ 25,000	\$ -		\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities				\$ -	\$ -
Construction	\$ 294,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 44,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 363,500	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Land and Building Project Summary

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ 100,000	\$ 15,000	\$ -	\$ -	\$ 115,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 1,879,000	\$ 285,000	\$ -	\$ -	\$ 2,164,000
CA/Inspection	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 2,079,000	\$ 300,000	\$ -	\$ -	\$ 2,379,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Land and Building Project Summary

LB-37 Police Department	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 79,000	\$ -	\$ 79,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 79,000	\$ -	\$ 79,000	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

LB-39 Police Parking Facility	Total Cost	2020	2021	2022	2023	2024
Design	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 285,000	\$ -	\$ -	\$ 285,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -

Fund(s) Information: General Fund

LB-40 City Hall Improvements	Total Cost	2020	2021	2022	2023	2024
Design	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

LB-41 Salt Storage Facility	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

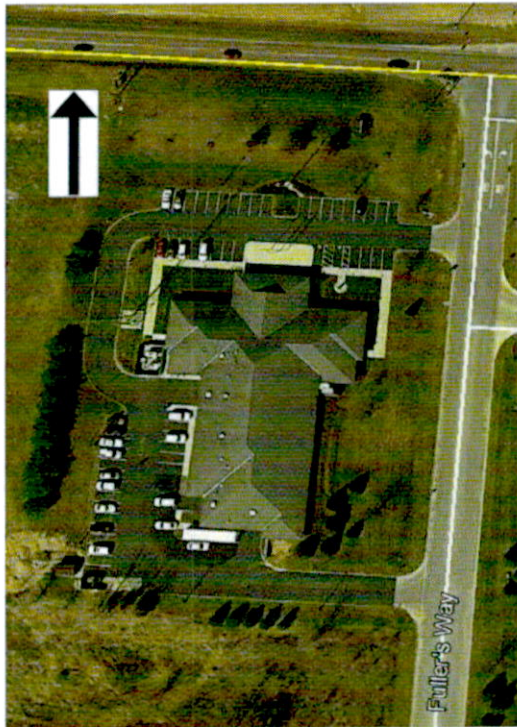
**CAPITAL IMPROVEMENT PLAN
Land & Buildings Projects**

LB-37

Police Department Security Fencing

This project would place security fencing around the perimeter of the Police Department Facility. This would include gate closures and card readers.

Location Map



Figures below are for five year plan uses current year \$	
Design/Engineering	\$ -
Right-of-Way	\$ -
Utilities	\$ -
Construction	\$ 79,000
CA/Inspection	\$ -
Grants	\$ -
Total Cost	\$ 79,000
Companion CIP's	

City Funding Source(s)	Authorizing Legislation
	Expenditures to date:
	Project Origin <i>Unknown</i>
	Priority Level

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 79,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 79,000	\$ -	\$ -	\$ -

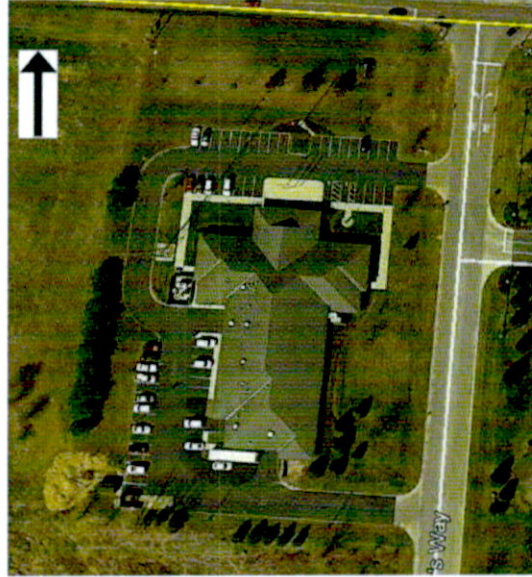
**CAPITAL IMPROVEMENT PLAN
Land & Buildings Fund**

LB-39

Police Parking Facility

Construct a covered parking facility for the police department vehicles and to provide for additional storage.

Location Map



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 15,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 285,000
	CA/Inspection	\$ -
	Grants	\$ -
	Total Cost	\$ 300,000
Expenditures to date: <i>none</i>	Project Origin	<i>Police Department</i>
	Priority Level	

Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 285,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ 300,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Land & Buildings Fund**

LB-40

City Hall Improvements

Make improvements to City Hall.

Location Map



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 100,000
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 1,800,000
	CA/Inspection	\$ 100,000
	Grants	\$ -
	Total Cost	\$ 2,000,000
Expenditures to date: <i>none</i>	Project Origin	
	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Land & Buildings Fund**

LB-41
Salt Storage Facility

Salt Storage Building - Gambrel Building with 2500 ton salt storage capacity.

Location Map



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$		
	Design/Engineering	\$	-
	Right-of-Way	\$	-
	Utilities	\$	-
City Funding Source(s)	Construction	\$	-
	CA/Inspection	\$	-
	Grants	\$	-
	Total Cost	\$	-
Expenditures to date: <i>none</i>	Project Origin		
	Priority Level		

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -

**2020-2024
Five Year Capital Improvements Plan
Parks Project Summary**

Total City Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ 115,000	\$ -	\$ -	\$ 115,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 370,000	\$ -	\$ 239,000	\$ 60,000	\$ 300,000	\$ 969,000
CA/Inspection	\$ 27,000	\$ -	\$ 7,000	\$ -	\$ -	\$ 34,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 397,000	\$ -	\$ 361,000	\$ 60,000	\$ 300,000	\$ 1,118,000

Total Outside Funding Expenditures by Category

	2020	2021	2022	2023	2024	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020-2024
Five Year Capital Improvements Plan
Parks Project Summary

PR 25 Colony Park Imp	Total Cost	2020	2021	2022	2023	2024
Design	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 145,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ -

Fund(s) Information: Park Fund

PR 109 Sycamore Park Parking	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 172,000	\$ 172,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Park Fund

PR 111 Disc Golf Parking Lot	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -

Fund(s) Information: General Fund

PR 112 Bike Path Paving	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Park Fund

PR 114 Splash Pad Phase III	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Fund(s) Information: Park Fund

2020-2024
Five Year Capital Improvements Plan
Parks Project Summary

PR 116 Parks Master Plan	Total Cost	2020	2021	2022	2023	2024
Design	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -

Fund(s) Information: Park Fund

PR 118 Resurface Preston Trails Bike Path	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ -	\$ -
CA/Inspection	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 46,000	\$ -	\$ -	\$ 46,000	\$ -	\$ -

Fund(s) Information: Park Fund

PR 119 Long Road Bike Path	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ -	\$ -
CA/Inspection	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -

Fund(s) Information: Park Fund

PR 120 Covered Bridge Retaining Wall	Total Cost	2020	2021	2022	2023	2024
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -

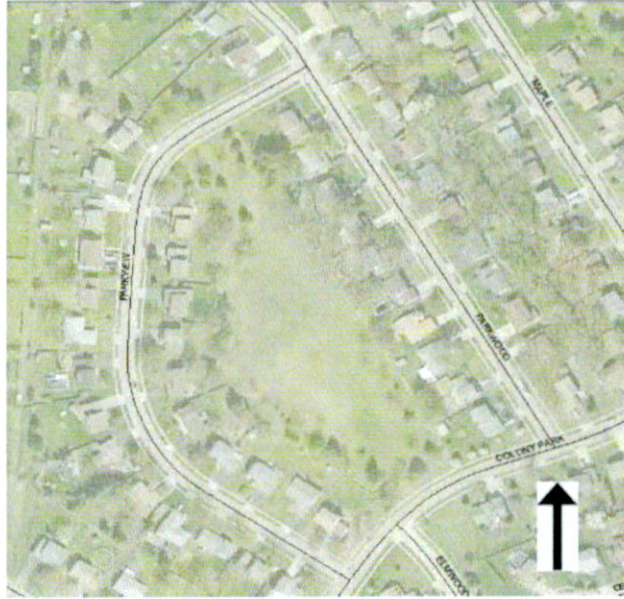
Fund(s) Information: Park Fund

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-25

Colony Park Improvements

Work includes pave walking path, additional benches and trash cans, add plantings throughout park, shade structure option.



Location Map

Companion CIP's		Figures below are for five year plan uses current year \$	
		Design/Engineering	\$ 15,000
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 145,000
Park Impact Fees		CA/Inspection	\$ -
		Grants	\$ -
		Total Cost	\$ 160,000
Expenditures to date:		Project Origin	Master Plan
		Priority Level	

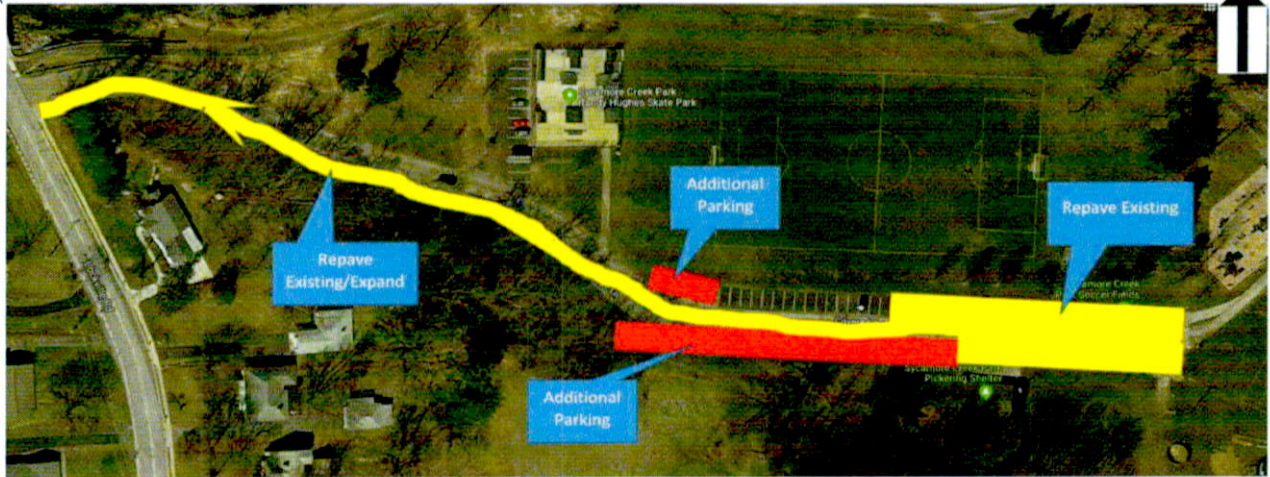
Calendar Year	2020				
	2020	2021	2022	2023	2024
Design	\$ -		\$ 15,000		
Right-of-Way	\$ -				
Utilities	\$ -				
Construction	\$ -		\$ 145,000		
CA/Inspection	\$ -		\$ -		
Grants					
Yearly Totals	\$ -	\$ -	\$ 160,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-109

Sycamore Park Parking Lot

Widen driveway to be two cars wide (17' to 24') Repave ex. Driveway, lower level parking area and add parking (2021).



Location Map	Figures below are for five year plan	
Companion CIP's	uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 160,000
Park Impact Fees	CA/Inspection	\$ 12,000
	Grants	\$ -
	Total Cost	\$ 172,000
Expenditures to date:	Project Origin	Master Plan
	Priority Level	

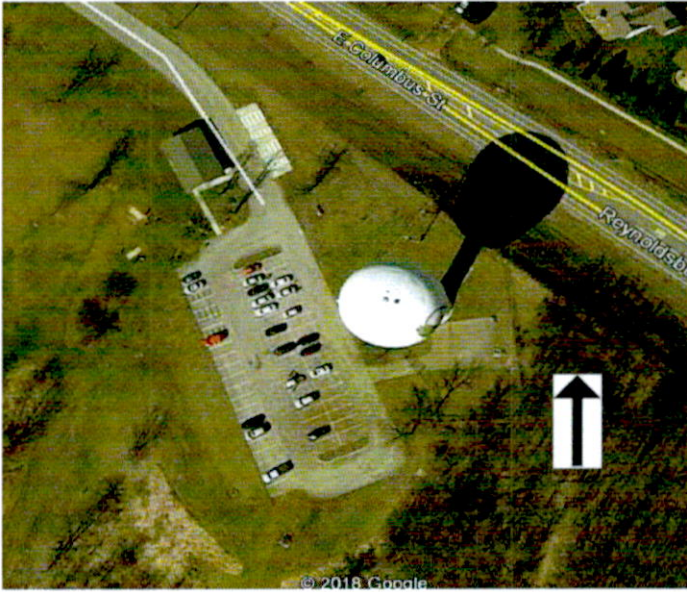
	Calendar Year				
	2020	2021	2022	2023	2024
Design					
Right-of-Way					
Utilities					
Construction	\$ 160,000				
CA/Inspection	\$ 12,000				
Grants					
Yearly Totals	\$ 172,000	\$ -	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-111

Simsbury Disc Golf Parking Lot

Repave the parking area, entrance and water tower lot.



Location Map	Figures below are for five year plan	
Companion CIP's	uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 30,000
	CA/Inspection	\$ -
	Grants	\$ -
	Total Cost	\$ 30,000
City Funding Source(s)	Project Origin	
General Fund (Parks)	Priority Level	
Water Fund		
Expenditures to date:		

	Calendar Year				
	2020	2021	2022	2023	2024
Design					
Right-of-Way					
Utilities					
Construction	\$ -		\$ 30,000	\$ -	
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ 30,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-112
Bike Path Paving

Replace the older original bike paths in Victory Park and Sycamore Park with 10' wide paths.



Located in Victory and Sycamore Parks

Location Map

Companion CIP's

City Funding Source(s)

Park Impact Fee

Expenditures to date:

Figures below are for five year plan
uses current year \$

Design/Engineering	\$	-
Right-of-Way	\$	-
Utilities	\$	-
Construction	\$	210,000
CA/Inspection	\$	15,000
Grants	\$	-
Total Cost		\$ 225,000

Project Origin Master Plan

Priority Level

	Calendar Year				
	2020	2021	2022	2023	2024
Design					
Right-of-Way					
Utilities					
Construction	\$ 210,000		\$ -	\$ -	
CA/Inspection	\$ 15,000				
Grants					
Yearly Totals	\$ 225,000	\$ -	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-114

Splash Pad Phase III

Splash pad improvements, Phase III install.



Pickerington Community Pool Splashpad, OH



Location Map Companion CIP's	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 300,000
Park Impact Fee	CA/Inspection	\$ -
	Grants	\$ -
	Total Cost	\$ 300,000
Expenditures to date:	Project Origin	
	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design					
Right-of-Way					
Utilities					
Construction	\$ -	\$ -		\$ -	\$ 300,000
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ 300,000

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-116
Parks Master Plan

Develop a Parks Mater Plan to replace the current outdated plan.

Citywide



Location Map	Figures below are for five year plan uses current year \$		
Companion CIP's		Design/Engineering	\$ 100,000
City Funding Source(s)	Right-of-Way	\$	-
	Utilities	\$	-
	Construction	\$	-
	CA/Inspection	\$	-
	Grants	\$	-
	Total Cost		\$
Expenditures to date:	Project Origin		
	Priority Level		

	Calendar Year				
	2020	2021	2022	2023	2024
Design			\$ 100,000		
Right-of-Way					
Utilities					
Construction					
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ 100,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-118

Resurface Preston Trails Bikepath

Repave the bikepath in the Preston Trails subdivision.



Location Map	Figures below are for five year plan	
Companion CIP's	uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 42,000
	CA/Inspection	\$ 4,000
	Grants	\$ -
	Total Cost	\$ 46,000
Expenditures to date:	Project Origin	
	Priority Level	

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -				
Right-of-Way					
Utilities					
Construction			\$ 42,000		
CA/Inspection			\$ 4,000		
Grants					
Yearly Totals	\$ -	\$ -	\$ 46,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-119

Resurface Long Road Bikepath

Repave the bikepath along Long Road.



Location Map

Companion CIP's

City Funding Source(s)

Expenditures to date:

Figures below are for five year plan
uses current year \$

Design/Engineering	\$	-
Right-of-Way	\$	-
Utilities	\$	-
Construction	\$	22,000
CA/Inspection	\$	3,000
Grants	\$	-
Total Cost	\$	25,000

Project Origin

Priority Level

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -				
Right-of-Way					
Utilities					
Construction			\$ 22,000		
CA/Inspection			\$ 3,000		
Grants					
Yearly Totals	\$ -	\$ -	\$ 25,000	\$ -	\$ -

**CAPITAL IMPROVEMENT PLAN
Park Fund**

P&R-120

Covered Bridge Retaining Wall

Replace the deteriorating retaining wall at the covered bridge.



Location Map

Companion CIP's

Figures below are for five year plan
uses current year \$

Design/Engineering	\$	-
Right-of-Way	\$	-
Utilities	\$	-
Construction	\$	60,000
CA/Inspection	\$	-
Grants	\$	-
Total Cost	\$	60,000

City Funding Source(s)

Expenditures to date:

Project Origin

Priority Level

	Calendar Year				
	2020	2021	2022	2023	2024
Design	\$ -				
Right-of-Way					
Utilities					
Construction				\$ 60,000	
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ -	\$ 60,000	\$ -

City of Pickerington, Ohio
Capital Improvements Plan
Unfunded

2020

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT COST	PROJECT COST - Alternate
UF-47	Pickerington Hills / Ramar Waterline Repair & Replacement	\$25,000	
UF-48	Willow Run Waterline Repair & Replacement	\$25,000	
UF-49	Olde Village Area Waterline Repair & Replacement	\$25,000	
UF-50	Pickerington Hills / Ramar Sanitary Sewer Repair & Replacement	\$25,000	
UF-51	Willow Run Sanitary Sewer Repair & Replacement	\$25,000	
UF-52	Olde Village Area Sanitary Sewer Repair & Replacement	\$25,000	
UF-53	Pickerington Hills / Ramar Storm Sewer Repair & Replacement	\$25,000	
UF-54	Willow Run Storm Sewer Repair & Replacement	\$25,000	
UF-55	Olde Village Area Storm Sewer Repair & Replacement	\$25,000	
UF-66	Simsbury Park Playground Replacement - likely funded in 2019	\$75,000	
UF-67	Diley Road Resurfacing including resurface Bikepath	\$1,410,000	
UF-68	Community Gardens Fence	\$30,000	
UF-69	Columbus and Hill Road Intersection striping improvements to improve turning movements	\$15,000	
UF-70	Stonebridge at Hill Road Improvements	\$37,000	
UF-71A	Center Street at Milnor Roundabout or	\$1,116,000	
UF-71B	Center Street at Milnor Signal		\$1,235,000
UF-72A	Courtright Extension to Stemen with Roundabout	\$1,573,000	
UF-72B	Courtright Extension to Stemen with Signal		\$1,282,000
UF-73	Stonecreek Drive Extension South	\$1,510,000	
UF-74	Courtright Road Extension to Milnor Rd	\$1,110,000	
UF-75	Parks Signage Upgrades	\$88,000	
UF-76	Inclusive Playground	\$300,000	
TOTAL UNFUNDED		\$7,489,000	\$2,517,000